



ATARI, ZONE-IX

(DIVISION OF AGRICULTURAL EXTENSION)

INDIAN COUNCIL OF AGRICULTURAL RESEARCH
JNKVV, P.O. Adhartal, Jabalpur – 482 004 (MP)
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F. No. ATARI/IX/CDRO-CDRP/2022-23/

Dated : 31-03-2023

RELEASE AUTHORIZATION

Subject : Subject : Release of Rs. 6889861.00 under CFLD Oilseed Project.

Sanction of the Director, ATARI, Zone-IX Jabalpur dated 31-03-2023 is here by conveyed for the under mentioned expenditure of Rs. 6889861.00 as per the details given below :-

S.No.	Host Institute Name	No. of KVK/Name of KVKs	Amount release to KVK (Rs.)	Amount for DES (Rs.)	Amount for ICAR (Rs.)	Release to be made (DES Moni.+ KVKs)
	1	2	3	4	5	6= 3+4
1	IGNTU	1	0	0	0	0
2	JNKVV	22	1822120	101230	101230	1923350
3	RVSKVV	22	1551645	86205	86205	1637850
4	CGKVV	1	0	0	0	0
5	IGKVV	27	2683986	150152	150152	2834138
6	NGO	Bankhedi	108823	0	5728	108823
7	NGO	Burhanpur	41325	0	2175	41325
8	NGO	Indore	41325	0	2175	41325
9	NGO	Raisen	68875	0	3625	68875
10	NGO	Ratlam	132240	0	6960	132240
11	NGO	Satna	101935	0	5365	101935
	Total	80	6552274	337587	363615	6889861

Note: KVK wise release is attached along with.

Note : Payment for the above may please be released by E-Payment in favour of concerned Comptroller/NGO/Institute for further disbursement to KVKs..

The expenditure will be meet out during FY 2022-23.

Drawing & Disbursing Officer

Distribution :-

1. Audit & Account Section, ATARI, Zone-IX, Jabalpur with the request that the amount may be released through remittance bill.
2. Dr. A.A.Raut, Scientist, ATARI, Jabalpur.

Host	KVK	Details			Demo Amount (Rs.)	Amount for DES 5% (Rs.)	Amount for ICAR 5% (Rs.)	Net Amount (Rs.)	release to KVKs 29 % (Rs.)	Release of fund received 29 % for DES (Rs.)	Release of fund received 29 % for ICAR (Rs.)	2nd Release to be made (DES + KVKs) (Rs.)
		Area (ha)	Demo	Budget (Rs.)								
1	2	3	4	5	6	7	8	9	10	11	12	13=10+11
IGNTU	Anuppur	90	225	470000	470000	0	23500	446500	0	0	0	0
Total IGNTU	1	90	225	470000	470000	0	23500	446500	0	0	0	0
JNKVV	Balaghat	50	125	270000	270000	13500	13500	243000	70470	3915	3915	74385
JNKVV	Betul	20	50	150000	150000	7500	7500	135000	39150	2175	2175	41325
JNKVV	Chhatterpur	60	150	480000	480000	24000	24000	432000	125280	6960	6960	132240
JNKVV	Chhindwada-I	64	160	390000	390000	19500	19500	351000	101790	5655	5655	107445
JNKVV	Chhindwada-II	35	87.5	212500	212500	10625	10625	191250	55463	3081	3081	58544
JNKVV	Damoh	40	100	270000	270000	13500	13500	243000	70470	3915	3915	74385
JNKVV	Dindori	60	150	320000	320000	16000	16000	288000	83520	4640	4640	88160
JNKVV	Harda	20	50	150000	150000	7500	7500	135000	39150	2175	2175	41325
JNKVV	Jabalpur	60	150	320000	320000	16000	16000	288000	83520	4640	4640	88160
JNKVV	Katni	60	150	320000	320000	16000	16000	288000	83520	4640	4640	88160
JNKVV	Mandla	50	125	280000	280000	14000	14000	252000	73080	4060	4060	77140
JNKVV	Narsinghpur	60	150	350000	350000	17500	17500	315000	91350	5075	5075	96425
JNKVV	Panna	40	100	220000	220000	11000	11000	198000	57420	3190	3190	60610
JNKVV	Rewa	50	125	275000	275000	13750	13750	247500	71775	3988	3988	75763
JNKVV	Sagar-I	40	100	270000	270000	13500	13500	243000	70470	3915	3915	74385
JNKVV	Sagar-II	100	250	595000	595000	29750	29750	535500	155295	8628	8628	163923
JNKVV	Seoni	70	175	430000	430000	21500	21500	387000	112230	6235	6235	118465
JNKVV	Shahdol	80	200	470000	470000	23500	23500	423000	122670	6815	6815	129485
JNKVV	Singruli	20	50	120000	120000	6000	6000	108000	31320	1740	1740	33060
JNKVV	Tikamgarh	60	150	400000	400000	20000	20000	360000	104400	5800	5800	110200
JNKVV	Umaria	52.4	131	308800	308800	15440	15440	277920	80597	4478	4478	85075
JNKVV	Sidhi	70	175	380000	380000	19000	19000	342000	99180	5510	5510	104690
DES JNKVV		0	0	0	0	0	0	0	0	0	0	0
Total JNKVV	22	1161	2904	6981300	6981300	349065	349065	6283170	1822120	101230	101230	1923350
NGO	Bankhedi	60	150	395000	395000	0	19750	375250	108823	0	5728	108823
NGO	Burhanpur	20	50	150000	150000	0	7500	142500	41325	0	2175	41325
NGO	Indore	20	50	150000	150000	0	7500	142500	41325	0	2175	41325
NGO	Raisen	40	100	250000	250000	0	12500	237500	68875	0	3625	68875
NGO	Ratlam	80	200	480000	480000	0	24000	456000	132240	0	6960	132240
NGO	Satna	60	150	370000	370000	0	18500	351500	101935	0	5365	101935
Total NGO	6	280	700	1795000	1795000	0	89750	1705250	494523	0	26028	494523
RVSQVV	Alirajpur	60	150	510000	510000	25500	25500	484500	133110	7395	7395	140505
RVSQVV	Agar malwa	50	125	345000	345000	17250	17250	327750	90045	5003	5003	95048
RVSQVV	Ashoknagar	30	75	195000	195000	9750	9750	185250	50895	2828	2828	53723
RVSQVV	Barwani	50	125	510000	510000	25500	25500	484500	133110	7395	7395	140505
RVSQVV	Datia	20	50	120000	120000	6000	6000	108000	31320	1740	1740	33060
RVSQVV	Dewas	20	50	150000	150000	7500	7500	135000	39150	2175	2175	41325
RVSQVV	Dhar	20	50	150000	150000	7500	7500	135000	39150	2175	2175	41325
RVSQVV	Dhar II	40	100	270000	270000	13500	13500	243000	70470	3915	3915	74385
RVSQVV	Guna	30	75	195000	195000	9750	9750	185250	50895	2828	2828	53723
RVSQVV	Gwalior	70	175	400000	400000	20000	20000	360000	104400	5800	5800	110200
RVSQVV	Jhabua	50	125	390000	390000	19500	19500	351000	101790	5655	5655	107445
RVSQVV	Khandwa	20	50	125000	125000	6250	6250	112500	32625	1813	1813	34438
RVSQVV	Khargone	20	50	150000	150000	7500	7500	135000	39150	2175	2175	41325
RVSQVV	Lahar	40	100	220000	220000	11000	11000	198000	57420	3190	3190	60610

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		Area (ha)	Demo	Budget (Rs.)								
RVSKVV	Mandsaure	40	100	250000	250000	12500	12500	225000	65250	3625	3625	68875
RVSKVV	Morena	50	125	300000	300000	15000	15000	270000	78300	4350	4350	82650
RVSKVV	Neemuch	40	100	270000	270000	13500	13500	243000	70470	3915	3915	74385
RVSKVV	Rajgarh	40	100	255000	255000	12750	12750	229500	66555	3698	3698	70253
RVSKVV	Shajapur	40	100	270000	270000	13500	13500	243000	70470	3915	3915	74385
RVSKVV	Sheopur	40	100	270000	270000	13500	13500	243000	70470	3915	3915	74385
RVSKVV	Shivpuri	50	125	330000	330000	16500	16500	297000	86130	4785	4785	90915
RVSKVV	Ujjain	40	100	270000	270000	13500	13500	243000	70470	3915	3915	74385
DES RVSKVV					0	0	0	0	0	0	0	0
Total RVSKVV	22	860	2150	5945000	5945000	297250	297250	5350500	1551645	86205	86205	1637850
MP Total	51	2391.4	5978.5	15191300	15191300	646315	759565	13785420	3868288	187435	213463	4055723
CGKVV	Anjora Durg	60	150	370000	370000	18500	18500	333000	0	0	0	0
DES CGKVV					0	0	0	0	0	0	0	0
Total CGKVV	1	60	150	370000	370000	18500	18500	333000	0	0	0	0
IGKVV	Bemetara	90	225	580000	580000	29000	29000	522000	151380	8410	8410	159790
IGKVV	Bhatapara	90	225	505000	505000	25250	25250	454500	131805	7323	7323	139128
IGKVV	Balrampur	90	225	620000	620000	31000	31000	558000	161820	8990	8990	170810
IGKVV	Baster	50	125	280000	280000	14000	14000	252000	73080	4060	4060	77140
IGKVV	Balod	90	225	470000	470000	23500	23500	423000	122670	6815	6815	129485
IGKVV	Bijapur	30	75	240000	240000	12000	12000	216000	62640	3480	3480	66120
IGKVV	Bilaspur	80	200	560000	560000	28000	28000	504000	146160	8120	8120	154280
IGKVV	Dantewada	100	250	700000	700000	35000	35000	630000	182700	10150	10150	192850
IGKVV	Dhamtari	60	150	320000	320000	16000	16000	288000	83520	4640	4640	88160
IGKVV	Durg II	30	75	195000	195000	9750	9750	175500	50895	2828	2828	53723
IGKVV	Gariyaband	40	100	315000	315000	15750	15750	283500	82215	4568	4568	86783
IGKVV	Korba	50	125	270000	270000	13500	13500	243000	70470	3915	3915	74385
IGKVV	Korea	60	150	320000	320000	16000	16000	288000	83520	4640	4640	88160
IGKVV	Kanker	50	125	250000	250000	12500	12500	225000	65250	3625	3625	68875
IGKVV	Jashpur	60	150	330000	330000	16500	16500	297000	86130	4785	4785	90915
IGKVV	Kawardha	90	225	565000	565000	28250	28250	508500	128796	8193	8193	136989
IGKVV	Kondegaon	90	225	515000	515000	25750	25750	463500	134415	7468	7468	141883
IGKVV	Mungeli	90	225	515000	515000	25750	25750	463500	134415	7468	7468	141883
IGKVV	Mahasamund	100	250	520000	520000	26000	26000	468000	135720	7540	7540	143260
IGKVV	Mainpat	70	175	405000	405000	20250	20250	364500	105705	5873	5873	111578
IGKVV	Narayanpur	40	100	200000	200000	10000	10000	180000	52200	2900	2900	55100
IGKVV	Raipur	80	200	440000	440000	22000	22000	396000	114840	6380	6380	121220
IGKVV	Raigarh	60	150	345000	345000	17250	17250	310500	90045	5003	5003	95048
IGKVV	Rajnandgaon	60	150	355000	355000	17750	17750	319500	92655	5148	5148	97803
IGKVV	Sukma	30	75	150000	150000	7500	7500	135000	39150	2175	2175	41325
IGKVV	Surguja	50	125	270000	270000	13500	13500	243000	70470	3915	3915	74385
IGKVV	Janjgir	20	50	120000	120000	6000	6000	108000	31320	1740	1740	33060
DES IGKVV					0	0	0	0	0	0	0	0
Total IGKVV	27	1750	4375	10355000	10355000	517750	517750	9319500	2683986	150152	150152	2834138
CG Total	28	1810	4525	10725000	10725000	536250	536250	9652500	2683986	150152	150152	2834138
Grand Total	79	4201.4	10503.5	25916300	25916300	1182565	1295815	23437920	6552274	337587	363615	6889861